

**Nebraska Society of Radiologic Technologists**  
**Statement of Activity**  
July 1, 2025 - March 4, 2026

	2024-2025 Actual	2024-2025 Budget	2025-2026 BUDGET	2025-2026 Budget to date 7-1 -3-4-26	Proposed Budget 2026-2027
<b>Revenue</b>					
1100 Annual Conference	2014.00	0.00	0.00		\$ -
1101 Booth Rental	3600.91	2,000.00	2,000.00	\$ 1,145.00	\$ 1,500.00
1102 Registrations	0.00	23,000.00	23,000.00	\$ 1,080.00	\$ 23,000.00
1103 Sponsorship	2169.91	1,000.00	1,000.00	\$ 1,922.00	\$ 2,000.00
1104 Monetary Donations	69.79	0.00	0.00		
1105 Student Symposium	340.00	250.00	250.00		\$ 300.00
<b>Total 1100 Annual Conference</b>	<b>\$ 8,194.61</b>	<b>\$ 26,250.00</b>	<b>\$ 26,250.00</b>	<b>4147.00</b>	<b>\$ 26,800.00</b>
1300 - 1400 Education Saturday	0.00	0.00	0.00		
1302 Summer/Fall Session Registrations	700.00	1,850.00	1,500.00	600.00	\$ 600.00
1402 Winter Session Education Saturday Registrations	0.00	0.00	0.00		
<b>Total 1300 - 1400 Education Saturday</b>	<b>\$ 700.00</b>	<b>\$ 1,850.00</b>	<b>\$ 1,500.00</b>	<b>600.00</b>	<b>\$ 600.00</b>
1600 Interest Earned	0.00	0.00	0.00		
1600 CD	4,340.44	100.00	2,000.00	2230.39	\$ 4,000.00
1610 Checking		10.00	5.00		\$ 5.00
1620 Savings	8.12	10.00	5.00	2.21	\$ 5.00
<b>Total 1600 Interest Earned</b>	<b>\$ 4,348.56</b>	<b>\$ 120.00</b>	<b>\$ 2,010.00</b>	<b>2232.60</b>	<b>\$ 4,010.00</b>
1700 Membership Dues		0.00	0.00		
1701 Operators	3,213.90	4,500.00	4,500.00	3186.00	\$ 4,000.00
1705 Student	4,995.70	3,500.00	3,500.00	4014.90	\$ 5,000.00
<b>Total 1700 Membership Dues</b>	<b>\$ 8,209.60</b>	<b>\$ 8,000.00</b>	<b>\$ 8,000.00</b>	<b>7200.90</b>	<b>\$ 9,000.00</b>
1800 Publications Advertising	2,417.04	1,800.00	500.00	525.00	\$ 500.00
3000 Other Income (Services)		0.00	0.00	97.35	\$ -
3010 Miscellaneous		0.00	0.00		
3030 ASRT Affiliate Assistance Program	5,000.00	5,000.00	5,000.00	5000.00	\$ 5,000.00
3040 ASRT Affiliate Development Program	0.00	0.00	0.00		\$ -
<b>Total 3000 Other Income</b>	<b>\$ 5,000.00</b>	<b>\$ 5,000.00</b>	<b>\$ 5,000.00</b>	<b>5622.35</b>	<b>\$ 5,500.00</b>
<b>Total Revenue</b>	<b>\$ 28,869.81</b>	<b>\$ 43,020.00</b>	<b>\$ 43,260.00</b>	<b>18602.85</b>	<b>\$ 44,710.00</b>
<b>Gross Profit</b>					
	<b>\$ 28,869.81</b>	<b>\$ 43,020.00</b>	<b>\$ 43,260.00</b>	<b>18602.85</b>	<b>\$ 44,710.00</b>
<b>Expenditures</b>					
2005 Bank fees & service charges	55.00	0.00	0.00		\$ -
2010 ASRT Contributions	0.00	0.00	0.00		\$ -
2025 Board of Directors	779.16	1,000.00	1,000.00	525.00	\$ 750.00
2030 Corporation Fees	28.00	40.00	40.00	6.50	\$ 30.00
<b>Total 2030 Corporation Fees</b>	<b>\$ 28.00</b>	<b>\$ 40.00</b>	<b>\$ 40.00</b>	<b>6.50</b>	<b>\$ 30.00</b>
2040 Contract & professional fees	0.00	0.00	0.00		
2041 Executive Secretary	4,634.00	4,500.00	4,500.00	1875.00	\$ 4,800.00
2045 Executive Treasurer	18.09	0.00	0.00		
2045 A	775.00	720.00	780.00	525.00	\$ 800.00
<b>Total 2045 Executive Treasurer</b>	<b>\$ 793.09</b>	<b>\$ 720.00</b>	<b>\$ 780.00</b>	<b>525.00</b>	<b>\$ 800.00</b>
2097 Tax Preparation	275.00	200.00	300.00	275.00	\$ 300.00
Investment management fees (deleted)	0.00	0.00	0.00		
<b>Total 2040 Contract &amp; professional fees</b>	<b>\$ 5,702.09</b>	<b>\$ 5,420.00</b>	<b>\$ 5,580.00</b>	<b>3206.50</b>	<b>\$ 6,680.00</b>

2050 Gifts / Donations / Memorials	160.25	0.00	0.00		
2060 Legislative	0.00	0.00	0.00		
2061 Lobbyist	7,500.00	7,700.00	7,700.00	3750.00	\$ 7,700.00
2062 Legislative Committee	0.00	0.00	0.00		
Property insurance (deleted)	0.00	0.00	0.00		
<b>Total 2060 Legislative</b>	<b>\$ 7,500.00</b>	<b>\$ 7,700.00</b>	<b>\$ 7,700.00</b>	<b>3750.00</b>	<b>\$ 7,700.00</b>
2065 Membership	1,137.00	1,020.00	1,020.00		\$ 1,200.00
2066 Membership Mailing POSTAGE	863.54	0.00	0.00	1355.31	\$ -
2067 Membership Mailing PRINTING	407.09	250.00	0.00	365.94	\$ 400.00
2070-2080 Office expenses	0.00	0.00	0.00		
2075 Office Supply	0.00	0.00	0.00		
2077 Computer Supplies and Repairs	0.00	200.00	60.00		
2077 General Office Supplies	0.00	200.00	60.00		
2080 Phone	502.94	480.00	480.00	225.81	\$ 80.00
2085 Executive Office Postage	221.20	250.00	250.00		\$ 150.00
Printing & photocopying	0.00	0.00	0.00		\$ -
<b>Total 2070-2080 Office expenses</b>	<b>\$ 724.14</b>	<b>\$ 1,130.00</b>	<b>\$ 850.00</b>	<b>\$ 225.81</b>	<b>\$ 230.00</b>
2100 Annual Conference (officer reg)	2,000.00	0.00	0.00		
2100 Office Supplies / Registration Costs		250.00	250.00		\$ 250.00
2105 Attendee Meal	0.00	12,500.00	12,500.00		\$ 15,000.00
2110 Brochure Printing	0.00	150.00	0.00		\$ -
2115 Brochure postage	0.00	150.00	0.00		\$ -
2125 Education Contest Awards and Trophies	1,321.64	1,000.00	1,000.00		\$ 1,000.00
2126 Student Symposium	0.00	200.00	200.00		\$ 100.00
2130 Conference facility fees	0.00	1,500.00	1,500.00		\$ 3,000.00
2135 Faculty - All speaker fees	500.00	3,500.00	4,000.00		\$ 3,000.00
2140 Officer (lodging)	2,349.36	5,000.00	5,000.00		\$ 4,000.00
2145 Parliamentarian	280.00	200.00	200.00		\$ 250.00
2150 Social Events	0.00	0.00	0.00		
2155 Other printing	0.00	0.00	0.00		
2160 Other Postage	0.00	0.00	0.00		
2170 Registration Reimbursement	0.00	0.00	0.00		
<b>Total 2100 Annual Conference</b>	<b>\$ 6,451.00</b>	<b>\$ 24,250.00</b>	<b>\$ 24,450.00</b>	<b>\$ 0.00</b>	<b>\$ 26,500.00</b>
2300 Education Saturday Summer / Fall	23.30	0.00	0.00	42.45	\$ -
2300 Office Supplies / Registration Costs	0.00	0.00	0.00		
2310 Postage	0.00	0.00	0.00		
2315 Brochure Printing	0.00	0.00	0.00		
2330 Facility	0.00	50.00	0.00		
2335 Faculty	300.00	500.00	500.00	300.00	\$ 500.00
2355 Other printing	0.00	0.00	0.00		
2370 Registration Reimbursement	0.00	0.00	0.00		
<b>Total 2300 Education Saturday Summer / Fall</b>	<b>\$ 323.30</b>	<b>\$ 550.00</b>	<b>\$ 500.00</b>	<b>342.45</b>	<b>\$ 500.00</b>
2400 Education Saturday Winter	0.00	0.00	0.00	0.00	\$ -
2410 Postage	0.00	0.00	0.00	0.00	\$ -
2415 Brochure printing	0.00	0.00	0.00	0.00	\$ -
2430 Facility	0.00	0.00	0.00	0.00	\$ -
2435 Faculty	0.00	0.00	0.00	0.00	\$ -
2455 Other printing	0.00	0.00	0.00	0.00	\$ -
<b>Total 2400 Education Saturday Winter</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>0.00</b>	<b>\$ -</b>
2800 Publications	0.00	850.00	0.00		
2800 Web Solutio	581.40	0.00	600.00	581.40	\$ 600.00

2805 Publications Editor / Webmaster/Canva	119.99	60.00	120.00	20.00	\$ 120.00
2810 Postage	0.00	0.00	900.00		\$ 900.00
2815 Printing	0.00	0.00	500.00		\$ 500.00
<b>Total 2800 Publiciations</b>	<b>\$ 701.39</b>	<b>\$ 910.00</b>	<b>\$ 2,120.00</b>	<b>601.40</b>	<b>\$ 720.00</b>
<b>Total Payroll expenses (deleted)</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>		
<b>Total Expenditures</b>	<b>\$ 24,831.96</b>	<b>\$ 42,270.00</b>	<b>\$ 43,260.00</b>	<b>\$ 10,378.91</b>	<b>\$ 44,710.00</b>
<b>Net Operating Revenue</b>	<b>\$ 4,037.85</b>	<b>\$ 750.00</b>	<b>\$ 0.00</b>	<b>\$ 8,223.94</b>	<b>\$ -</b>
<b>Other Expenditures</b>					
Ask my Accountant	0.00	0.00	0.00		
Reconciliation Discrepancies	0.00	0.00	0.00		
Vehicle expenses	0.00	0.00	0.00		
<b>Total Other Expenditures</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>		
<b>Net Other Revenue</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>		
<b>Net Revenue</b>	<b>\$ 4,037.85</b>	<b>\$ 750.00</b>	<b>\$ 0.00</b>		